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SECURITY INFORMATION

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German Democratic Republic

FDD Abstract of [REDACTED]

REPORTS ON THE MINISTRY OF LIGHT INDUSTRY'S FULFILLMENT OF 1951 BUDGET PLANS (7 pp; German;
[REDACTED] 1-6 Feb 52)

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This 7-page photostated document furnishes the following information on 1951 fulfillment of the budget plans for the GDR Ministry of Light Industry:

1. A final budget report for 1951, dated 5 February 1952, for the Ministry of Light Industry (individual plan 12) shows the following figures: planned receipts -- 223,984,000 DM, actual receipts -- 204,490,200 DM; planned expenditures -- 116,608,900 DM, actual expenditures -- 137,022,900 DM; planned surplus -- 107,375,100 DM, actual subsidies -- 67,467,300 DM.
2. A report of 1 February 1952, entitled December 1951 report, lists planned and actual 1951 receipts and expenditures for the Ministry of Light Industry up to 31 December 1951 and in effect is a partial breakdown of the figures in report under 1. above.
3. A report, dated 5 February 1952, [REDACTED] on measures to safeguard administrative and plant equipment. The sum of 12 million DM was spent during 1951 (exactly according to plan).
4. A report, dated 6 February 1952, of 1951 receipts and expenditures for the Ministry lists administrative receipts (planned -- 28,000 DM; actual -- 95,400 DM) and administrative expenditures (planned -- 5,873,400 DM; actual -- 4,534,900 DM). These expenditure figures are further broken down for real property, administration, and designated administrative purposes.
5. In a report of 6 February 1952 part of the administrative expenses (4. above) are broken down to show wage payments to various employee groups (and the number of employees), payments for fees, and for motor-vehicle expenses.
6. A report of 6 February 1952 on centrally administered plants of the people-owned light industry. Receipts: planned -- 223,731,000 DM; actual -- 203,981,100 DM. Expenditures: planned -- 97,879,000 DM; actual -- 119,781,300 DM. Receipts breakdown: [REDACTED] profits, currency, and payments for turnover costs. Expenditure breakdown: administrative expenditures for designated purposes, investments, turnover costs, losses, and currency payments.
7. A report of 6 February 1952 shows the Ministry's actual receipts (7,654,200 DM) and expenditures (1,939,600 DM) for January 1952 with a breakdown of receipts into profit payments and currency payments.

[REDACTED] Foreign language document or microfilm of it (C-6722) is available from CIA Library, Ext. 3505,7

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30 April 1952